

## METROPOLITAN COMMUNITY COLLEGE

Previous Measure: Instructional expense per credit hour – success is an increase in this ratio or maintenance in the top third of the NCCBP

Rationale for Change: Affordability is a key component of the community college mission.

Proposed Measure Summary: Affordability is the ratio of a public two-year college's three year average tuition and fees to the three-year average tuition and fees of all Missouri public four-year institutions. A decline in this ratio indicates increased affordability.

Successful Performance: Success on this measure will be defined as *either*:

- Year-to-year improvement shown by a decline in the relative cost percentage;
  - Sustained excellence by maintaining a relative cost percentage that is below national benchmarks. The national benchmark is the affordability ratio computed with national data.